

2020 Programme Evaluation and Planning (PEP) Report without

exemplars

PeopleSoft Code:	Title of Programme:
XXX	e.g. New Zealand Certificate in Mechanical Engineering (Level 3)

Leading to the:

NZQA Qualification No.:	NZQA Qualification Title:
e.g. 2715	e.g. New Zealand Certificate in Mechanical Engineering (Level 3)

2020 School Name:	Filenames to be used:
e.g. School of Trades and Services	e.g. 2020_PEP_EoY_TandS_NZCME_30Dec2020_final.docx
Head of School Name:	Report Writer:
e.g. Dr. Aaaaa Bbbbbbbb	e.g. Aaaaa Bbbbbbbb

Purpose of the 2020 Programme Evaluation and Planning Report (EoY PEP)

The EoY PEP reflects on **educational performance** and **self-assessment capability** of programmes, for <u>Key Evaluation Questions</u> and the <u>Tertiary Education Indicators</u>.

Unitec does this to:

- Monitor and improve our performance in delivering positive outcomes for our students and other stakeholders
- Monitor and improve our ability to reflect on the effectiveness of our actions in doing the above.
- Increase consistency in performance and self-assessment across the organisation
- Report on our performance to our key external stakeholder NZQA

Key Evaluation Questions

Outcome questions KEQ 1 and 2

Answered by the programme team and the PEP writer

- KEQ 1 How well do students achieve?
- KEQ 2 What is the value of the outcomes for key stakeholders, including students?

Process questions KEQ 2 to 6

Answered by programme team and the PEP writer

- KEQ 3 How well do programme design and delivery, including learning and assessment activities, match the needs of students and other relevant stakeholders?
- KEQ 4 How effectively are students supported and involved in their learning?

Pro-Forma answered by the HOS/APM and discussed in the team

- KEQ 5 How effective are governance and management in supporting educational achievement?
- KEQ 6 How effectively are important compliance accountabilities managed?

Capability in self-assessment demonstrated by the EoY PEP will be determined by the Programme Academic Quality Committee (PAQC) (see *Appendix B - Capability in Self-Assessment Rubric*).

What stage in its life cycle is your programme?

Provide a brief snap shot including:

- how long the programme has been offered
- dates of the last 5-year review (L7 and above), monitor's visit (L7 and above) or consistency review. (If never, when are they due?)

KEQ 1: How well did students achieve in 2020?

Key indicative evidence sources

2020 EoY PEP Dashboard Live Data Dashboard (TKK)

Student Course Surveys CEP Online Dashboard Sem1 2020 (TKK) (D1/2/3/4)

Dashboard (TKK)

Course Survey Reports CEP Online Dashboard Sem2 2020 (TKK) and DEPs (C3, D1, D2, D3)

External Benchmarks

From current TEC, ITP Ngā Kete - Tertiary Performance - Single Data Return (SDR)

Educational Performance Rubric Guidance

Excellent

- Overall SCC% (or predicted SCC%) are at or above Programme SCC target 2022
- Priority groups' SCC% (or predicted SCC%) are at or above priority group targets 2020
- SMART goals and/or actions taken to improve SCC show a positive impact
- Further actions to maintain/improve SCC and expected impacts are identified
- QCR is at or above Programme QC target 2022
- Progression and First Year Retention is, at or above, Programme targets 2022
- Benchmarking SCC, QC, First-year retention and progression against available current TEC,
 ITP benchmarks are above in all applicable metrics

Good

- Overall SCC% (or predicted SCC%) are at or above Programme SCC target 2022
- Priority groups' SCC% (or predicted SCC%) are no greater than 5% under respective priority group targets 2020
- SMART goals and/or actions that may have contributed to SCC are identified; their impact on SCC is mostly positive
- Further actions to improve SCC are identified
- QCR is no greater than 10% below Programme QC target 2022
- Progression and First Year Retention is no greater than 10% below Programme targets 2022
- Benchmarking SCC, QC, First-year retention and progression against available current TEC,
 ITP benchmarks are comparable in all applicable metrics

Marginal

- Overall SCC% (or predicted SCC%) are no greater than 10% under Programme SCC target 2022
- Priority groups' SCC% (or predicted SCC%) are no greater than 10% under their respective priority group target 2020
- SMART goals and actions which may have contributed to improve SCC over the last year are mostly identified
- Further actions to improve SCC are identified
- QCR is no greater than 15% below Programme QC target 2022
- Progression and First Year Retention is no greater than 15% below Programme targets
- Benchmarking SCC, QCR, First-year retention and progression against available current TEC,
 ITP benchmarks are comparable in 50% of applicable metrics

Poor

- Overall SCC% (or predicted SCC%) are more than 10% under Programme SCC target 2022
- Priority groups' SCC% (or predicted SCC%) are more than 10% under their respective priority group
- SMART goals and actions to improve SCC are behind schedule or have not made a noticeable difference to SCC

- QCR is more than 15% below Programme QCR targets 2022
 Progression and First Year Retention are more than 15% below of Programme targets 2022
 Additional/new gaps are evident and there are challenges with addressing these
 Benchmarking SCC, QCR, First-year retention and progression against current TEC, ITP benchmarks are below in most applicable metrics
 Consider the number of students that contribute to gaps or weaknesses
 Where predicted SCC is used there should be a strong evidence base e.g. previous
 - performance and assessment data may be used to support predictions
 Where programme targets are not available then School targets may be used
 Trends are considered

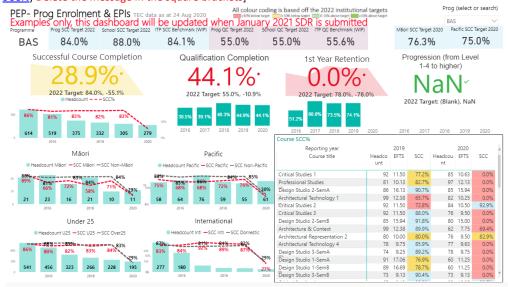
Overall

SUMMARY

The rating of Excellent / Good / Marginal / Poor [Choose one] is made due to, analysis and interpretation of [Enter SCC All phrase], [Enter priority group SCC phrase], [enter SCC for courses phrase], [enter other EPI against programme targets and external benchmarks phrase] and [other phrase].



¹[Use the Snipping Tool to snip and paste from the <u>2020 EoY PEP Dashboard (link): KEQ 1 Summary 1 PEP – Programme Level Enrolment and EPI. This summary is available 8 February and uses the January 2021 <u>Single-Data Return</u>) (However if you are looking at SCC results before the 8 February then use <u>02 Live Data Dashboard – PEP SCC%</u>) <u>Delete the message in the square brackets</u>]</u>



1.1 How well did all students achieve in 2020 (SCC overall)?

What is the data telling us? What's going up? Down? Staying the same? By how much? Are we above, on, near or far from targets and TEC benchmarks?

Why do we think this is?

What did we say we were going to do about overall SCC? Did we do it and did it work? (SMART and other actions)

What are our gaps/challenges to achieve overall SCC targets?

What are we planning to do about it? (SMART Goals)

1.2 How well Māori students achieve in 2020?

What is our data telling us? Is Māori SCC going up or down or staying the same? By how much? Are we above, on, near or far from targets and TEC benchmarks?

Why do we think this is?

What did we say we were going to do about Māori SCC? Did we do it and did it work? (SMART and other actions)

What are our gaps/challenges to achieve Māori SCC targets?

What are we planning to do about it? (SMART Goals)

1.3 How well did Pacific students achieve in 2020?

What is our data telling us? Is Pacific SCC going up or down or staying the same? By how much? Are we above, on, near or far from targets and TEC benchmarks?

Why do we think this is?

What did we say we were going to do about Pacific SCC? Did we do it and did it work? (SMART and other actions)

What are our gaps/challenges to achieve Pacific SCC targets?

What are we planning to do about it? (SMART Goals)

1.4 How well did Under 25 students achieve in 2020?

What is our data telling us? Is Under 25s SCC going up or down or staying the same? By how much? Are we above, on, near or far from targets and TEC benchmarks

Why do we think this is?

What did we say we were going to do about Under 25 SCC? Did we do it and did it work? (SMART and other actions)

What are our gaps/challenges to achieve Under 25 SCC targets?

What are we planning to do about it? (SMART Goals)

1.5 How well did international students achieve in 2020?

What is our data telling us? Is international SCC going up or down or staying the same? By how much? Are we above, on, near or far from targets and TEC benchmarks?

Why do we think this is?

What did we say we were going to do about International SCC? Did we do it and did it work? (SMART and other actions)

What are our gaps/challenges to achieve International SCC targets?

What are we planning to do about it? (SMART Goals)

1.6 How well did all students achieve in courses in, 2020²?

What is the data telling us (areas of success, areas for improvement, trends)?

Why do we think this is? (team actions, factors inside and outside of the team)?

What did we say we were going to do about course SCC? Did we do it and did it work? (SMART and other actions)

What are our gaps in course SCC?

What are we planning to do about it? (SMART Goals)

1.7 How well did our students achieve qualifications (QCR), progressed to higher education or be retained in study?

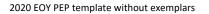
What is the data telling us (areas of success, areas for improvement, trends)?

Why do we think this is? (team actions, factors inside and outside of the team)?

What did we say we were going to do about QCR, Progression and Retention? Did we do it and did it work (SMART and other actions)?

What are our gaps in QCR, Progression and Retention?

What are we planning to do about it? (SMART Goals)



KEQ 2: What is the value of the outcomes for key stakeholders, including students?

Indicative evidence sources:

2020 EoY PEP Dashboard/Graduate Dashboard (TKK)
Industry Advisory meetings and feedback
Professional body feedback/accreditation

Staff research/industry engagement
Practicum feedback/experiences
If Unitec graduate survey data is unreliable, then
other GESC evidence should be used:

- Consistency and 5-year programme reviews
- Programme surveys of graduates

Monitor feedback

Iwi and community engagement/feedback

Educational Performance Rubric Guidance

Excellent Programme consistently prepares students well for their next destination evidenced by:

- Previous SMART goals and actions to improve stakeholder outcomes are completed and have had positive impact
- GESC 85% (or above) of graduates in full-time employment or study
- Total positive responses of 80% (or above) of graduates for job requirements, relevance to employment and education and worth of investment
- Graduate Outcome KPIs consistently meets United target or has increased over time
- Job titles and/or further education pathways are closely aligned to employment and educational pathways identified in the programme document
- Any challenges/weaknesses have minimal impact on overall graduate outcomes and there
 are appropriate responses in place
- Each GPO is rated as either Strongly agree or Somewhat agree by 80% of respondents
- At least one formalised engagement with industry or community stakeholders and positive feedback received from this
- Industry accreditation is maintained (where relevant) and positive feedback received
- All eligible staff research active and green lit, with research clearly benefiting industry
- Further actions to maintain/improve stakeholder outcomes and their expected impact identified

Good Programme prepares students well for their next destination evidenced by:

- Previous SMART goals and actions to improve stakeholder outcomes completed and impact is mostly positive
- GESC 65 to 85% of graduates in full-time employment or study
- Total positive responses of 60 to 79% in graduate survey for job requirements, relevance to employment and further education, and worth of investment
- Graduate Outcome KPIs on or near target this year but variable over time
- Job titles and/or further education pathways are mostly aligned to employment and educational pathways identified in the programme document
- Any challenges/weaknesses have some impact on overall graduate outcomes and there are appropriate responses in place
- Each GPO is rated as either Strongly agree or Somewhat agree by 65% to 79% of respondents
- Evidence of some engagement with industry or community stakeholders and feedback received
- Industry accreditation is maintained (where relevant) with generally good feedback
- All eligible staff research active with 80% green lit and research relevant to industry
- Further actions to maintain/improve stakeholder outcomes are

Marginal Programme generally prepares students for their next destination, with some inconsistencies evidenced by:

- Previous SMART goals and actions to improve stakeholder outcomes are partially completed with some positive impact
- GESC 45to 64% of graduates in full-time employment or study
- Total positive responses of 45 to 59% in graduate survey for job requirements, relevance to employment, and worth of investment
- Graduate Outcome KPIs below or near target this year and variable over time
- Some job titles and/or further education pathways are aligned to employment and educational pathways identified in the programme document

- Challenges/weaknesses have an impact on overall graduate outcomes and there are few appropriate responses in place
- Each GPO is rated as either Strongly agree or Somewhat agree by 45% to 64% of respondents
- Evidence of minimal engagement with industry or community stakeholders
- Industry accreditation is maintained (where relevant) with mixed feedback and/or actions required.
- 60 79% of eligible staff research active and 60-79% green lit and research relevant to industry
- Some actions to maintain/improve stakeholder outcomes are identified

Poor Programme does not prepare most students for their next destination evidenced by:

- SMART goals and actions to improve stakeholder outcomes are behind schedule or have been ineffective
- GESC 0 to 44% of graduates in full-time employment or study
- Total positive responses of 0 to 44% in graduate survey for job requirements, relevance to employment, and worth of investment
- Graduate Outcome KPIs consistently below target
- Few job titles and/or further education pathways are closely aligned to employment and educational pathways identified in the programme document
- Many challenges/weaknesses have impact on overall graduate outcomes and there are no obvious responses in place
- Each GPO is rated as either Strongly agree or Somewhat agree by 0% to 44% of respondents
- No evidence of engagement with industry/community stakeholders
- Industry accreditation may/may not be maintained (where relevant) with significant changes suggested
- Under 60% eligible staff research active and green lit
- No/Limited actions to maintain/improve stakeholder outcomes are identified

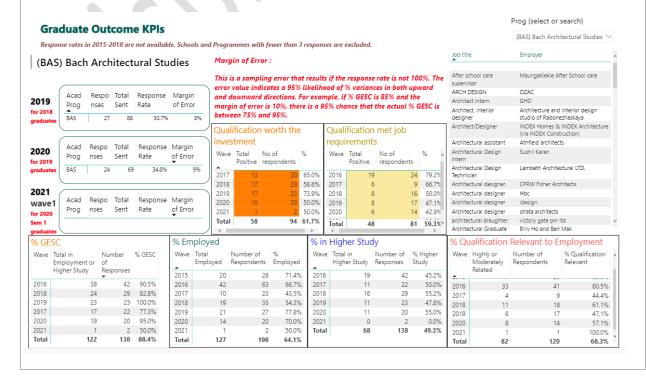
SUMMARY

The rating of Excellent / Good / Marginal / Poor [Choose one] is made due to [Outcome Statement 1], [Outcome Statement 2] and, [Outcome Statement 3].



[Use the Snipping Tool to snip and paste from the <u>2020 EoY PEP Dashboard (link):</u> KEQ 2 Summary 1- Graduate Outcomes KPIs

Click on the link to the PDF provided for the Graduate Outcomes survey responses in bar chart format. An example of what this will look like follows. Delete the message in these square brackets]



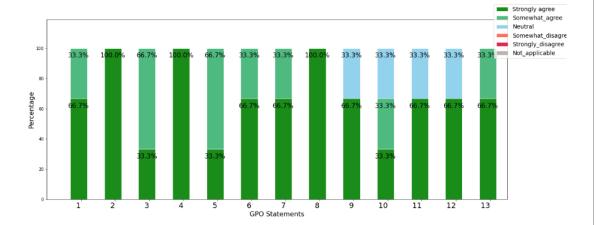


[Use the Snipping Tool to snip and paste from the <u>2020 EoY PEP Dashboard (link): KEQ 2 Summary 2- GPO Statement</u>. Click on the link to the PDF provided for the Graduate Outcomes survey responses in bar chart format. An example of what this will look like follows. Delete the message in these square brackets]

Programme Code: BAT

Unitec Graduate Survey for graduates in 2020 Semester One

Percentage of responses by scale by statement



2.1 What is the value of the programme to graduates? Consider overall and specific outliers of priority groups (Māori, Pacific, International and Under 25s).

What is this data telling us (are graduates in relevant employment or relevant study? Do their jobs match the programme document? How do graduates rate the value of the programme? Areas of success, improvement, trends)?

Why do we think this is?

What goals (SMART and others) did we set about graduate outcomes last time, have we achieved them and what was their impact?

What are our gaps in GESC, Qualification relevance and value, job roles and Graduate Profile statements?

What are we planning to do about it? (SMART Goals)

2.2 What is the value of the programme to stakeholders?

What do we do to find out if the programme is useful to stakeholders? s (feedback from employers, placements, industry advisory groups, accreditation bodies, iwi and community feedback, consistency reviews, monitor feedback, value of staff research/industry engagement)? What "two-way" feedback loops do we have with stakeholders, including industry advisory groups?

What is this data telling us?

Why do we think this is?

What goals did we set about the value of the programme to other stakeholders last time, have we achieved them and what was their impact on outcomes?

What are the gaps in stakeholder outcomes and value?

What are we planning to do about it?

KEQ3: How well do programme design and delivery, including learning and assessment activities match the needs of students and other relevant stakeholders?

Indicative evidence sources:

2020 EoY PEP Dashboard/SCC Dashboard CEP Sem 1 Dashboard Semester 1 (B5, B6, D4, D5, D6,

D7, D19, D20, D21)

Moderation feedback and actions (internal and

external)

CEP Sem 2 questions: B5, B6, B7, B8, D9, D17, D18, D19

Student Representative feedback

Course/Assessment/Programme changes

Industry accreditation

Monitor feedback

Literacy and Numeracy Assessment results

Course Surveys

Industry feedback and actions

Iwi/community feedback

Consistency Reviews Reports

Educational Performance Rubric Guidance

Excellent Course Development

- Analysis of moderation themes and relevant actions identified and implemented
- Relevant changes are made throughout the year
- All courses contain relevant Mātauranga Māori and Pacific content
- All relevant courses contain low stakes assessment
- Strategies and processes for teaching and learning in response to COVID 19 minimised impacts on student SCC and stakeholder outcomes

Student Needs Met

- All Course survey ratings are at or above Unitec positive rating targets
- Students receive feedback on surveys, suggestions or comments

Stakeholder Needs Met

- Formal and informal processes for stakeholder feedback are maintained with relevant actions identified and implemented
- Stakeholder feedback is positive
- Stakeholders receive feedback on their input

General

• SMART goals and actions to address student and stakeholder needs are completed and their impact on SCC and/or stakeholder outcomes are positive

Good Course Development

- Analysis of moderation themes and relevant actions identified and implemented
- Relevant changes are made throughout the year
- 80% 90% of courses contain relevant Mātauranga Māori and Pacific content
- Low Stakes assessment is embedded in 80 90% of relevant courses
- Strategies and processes for teaching and learning in response to COVID 19 worked to minimise impact on SCC and stakeholder outcomes but there were still some negative impacts

Student Needs Met

- 80 90% of overall Course Survey ratings are at or above Unitec positive rating target
- Students receive feedback on most surveys, suggestions or comments

Stakeholder Needs Met

- Some Formal and informal processes for stakeholder feedback are maintained with some relevant actions are identified and implemented.
- Stakeholder feedback is mostly positive
- Stakeholders mostly receive feedback on their input

General

• SMART goals and actions to address student and stakeholder needs are mostly completed and their impact on SCC and/or stakeholder outcomes are mostly positive

Marginal Course Development

- Some themes from moderation may be identified with some actions implemented
- Some changes are made throughout the year
- 60 79% of courses contain relevant Mātauranga Māori and Pacific content
- Low stakes assessment is embedded in 60 79% of relevant courses

• Strategies and processes for teaching and learning in response to COVID 19 showed mixed results in minimising the impact of Covid 19 on SCC and stakeholder outcomes

Meeting Student Needs

- 60-79% of course survey overall ratings at or above Unitec positive rating target
- Processes to provide feedback to students on surveys, suggestions or comments are not consistently used

Meeting Stakeholder Needs

- Processes for stakeholder feedback may not be consistently used and some actions may be identified
- Stakeholder feedback is mixed
- Feedback to stakeholders about their input may be inconsistent

General

 Some SMART goals and actions to address student and stakeholder needs are completed and their impact on SCC and/or stakeholder outcomes may be mixed or unclear

Poor Course Development

- Themes from moderation not identified and no actions implemented.
- No or inappropriate changes are made throughout the year
- Under 60% of courses contain relevant Mātauranga Māori and Pacific content
- Low stakes assessment is embedded in under 60% of relevant courses
- Strategies and processes for teaching and learning in response to COVID 19 did not appear to be effective in minimising negative outcomes on student achievement

Student Feedback

- Under 60% of student Course Survey overall ratings are at or above Unitec positive rating target
- No processes exist to provide feedback to students about changes as a result of feedback

Stakeholder Feedback

- No processes for stakeholder feedback are in place
- Stakeholder feedback (if received) is negative
- No processes to provide feedback to stakeholders about changes exist

General

• SMART goals and actions to meet student and stakeholder need are behind schedule or have not yet made a difference to SCC or stakeholder outcomes

SUMMARY

The rating of Excellent/Good/Marginal/Poor [Choose one] is made due to [outcome analysis 1], [outcome of analysis 2], [outcome analysis 3], [outcome analysis 4], [outcome analysis 5], [outcome analysis 6], and [outcome analysis 7].

3.1 How well did course development processes contribute to improvement?

What did we say we were going to do about Course development? Did we do it and did it work? (SMART and other actions)

What else did we change and why? Did it work? (impact on SCC or stakeholder outcomes)

What were the themes from moderation (internal and external) and what have we done about them? How has assessment design and practices been mindful of the student at the centre? What was the impact of changes on SCC and/or stakeholder outcomes?

What have we done to embed I see me Mātauranga Māori and Pacific content in courses? What was the impact on SCC or stakeholder outcomes?

Have we implemented I See Me Low stakes assessment in Level 5 and below courses? What was the impact on SCC or stakeholder outcomes? (% of courses with Low stakes assessment, Course SCC, follow up of students)

What did we change because of COVID 19 and how did this impact on student achievement and stakeholder outcomes?

What are our gaps in this area?

What are we planning to do about it?

3.2 How well were student needs met?



[Use the Snipping Tool to snip and paste from the 2020 EoY PEP Dashboard (link): KEQ 3 Summary 1- Graduate Outcome – Student needs. An example of what this will look like follows. Delete the message in these square brackets]

Graduate Outcome - Student needs

Select or search Prog

(BAS) Bach Architectural Studies >

Response rates in 2015-2018 are not available.

Schools and Programmes with fewer than 3 responses are excluded.

(BAS) Bach Architectural Studies

2019 for 2018 graduates

	Respo nses		Response Rate	Margin of Error	
BAS	27	88	30.7%	8%	

2020 for 2019 graduates

				Response Rate	Margin of Error ▼
s	BAS	24	69	34.8%	9%

2021 wave1 for 2020 Sem 1 graduates

|--|

Margin of Error:

This is a sampling error that results if the response rate is not 100%. The error value indicates a 95% likelihood of % variances in both upward and downward directions. For example, if % GESC is 85% and the margin of error is 10%, there is a 95% chance that the actual % GESC is between 75% and 95%.

Learning needs met			Effective teaching			Feeling supported					
Wave	Total Positive	No of respondents	%	Wave	Total Positive	No of respondents	%	Wave	Total Positive	No of respondents	%
2016	35	38	92.1%	2016	37	38	97.4%	2016	32	38	84.2%
2017	21	21	100.0%	2017	18	20	90.0%	2017	15	20	75.0%
2018	27	29	93.1%	2018	24	29	82.8%	2018	19	29	65.5%
2019	17	23	73.9%	2019	17	23	73.9%	2019	13	23	56.5%
2020	16	20	80.0%	2020	14	20	70.0%	2020	11	20	55.0%
2021	1	2	50.0%	2021	0	2	0.0%	2021	- 1	2	50.0%
Total	117	133	88.0%	Total	110	132	83.3%	Total	91	132	68.9%



Use the Snipping Tool to snip and paste from the <u>2020 EoY PEP Dashboard (link)</u>: KEQ 3 - Summary 2 – PEP Course Survey Summary. An example of what this will look like follows. <u>Delete the message in these square brackets</u>]

Prog (select or search) PEP Course Survey Summary 0-10% below target | >10% below target BAS BAS Average of Response Surveys Completed Overall Course Rating Life Drawing 9.2 23.4% 11 (Average out of 10) Urban Housing_H1 - 7617 Critical Studies 1 - 5311 9.0 19.3% 22 Urban Housing_H1 9.0 12.0% Special Topic 4 8.8 14.8% 4 2019 Target: 8 (-0.4) Drawing - 7013 11.1% Design Studio 1 (Sem A) - 5112-SA 8.6 15.4% 14 10.9% Professional Studies - 7511 13 8.6 8.5 17.9% 12 Design Communication Design Studio 1 (Sem B) - 5112-SB Sem 1 2020 23.3% Sem 1 2019 Design Studio 1-SemB 8.4 14 Analytical Drawing - 6629 28.0% Critical Studies 3 - 6312 8.3 11.5% 10 Survey Response Rate Critical Studies 4 - 7311 10.9% Critical Studies 1 8.2 32.0% 54 24.6% Architecture & Context - 5011 51 Arch Photo through Camera Lens 8.0 14.3% 3 Negotiated Study 7611 29.2% 19.6% Design Communication - 5214 Architecture & Context Critical Studies 2 - 6311 7.7 16.1% 30 Architectural Representation 1 7.6 14.3% Architectural Representation 1 - 5213 18.4% 34 ① To ensure student confidentiality, only courses with 3 or more responses are repo rted in the tables

What is this data telling us (e.g. themes, areas of success, areas for improvement, trends)?

Why do we think this is?

What else do we do to get data about meeting student needs and what does this feedback tell us?

What did we say we were going to do about meeting student needs? Did we do it and did it work? (SMART and other actions)

What do we do to give students feedback on the changes we make to courses and the programme?

What are our gaps in meeting student needs?

What are we planning to do about it? (SMART Goals)

3.3 How well were stakeholder needs met?

What do we do to get data about meeting stakeholder needs? (Industry advisory, Community/Iwi engagement, Placement Feedback)

What has this feedback told us?

What did we say we were going to do about meeting stakeholder needs? Did we do it and did it work? (SMART and other actions)

What do we do to give our stakeholders feedback on the changes we make to courses and the programme?

What are our gaps in meeting stakeholder needs?

What are we planning to do about it? (SMART Goals)

KEQ4: How effectively are students supported and involved in their learning?

Indicative evidence sources:

2020 EoY PEP Dashboard/Support Services (Student

Success) Dashboard

Student Course Survey

Student attendance/SEATS

CEP Dashboard Semester 1 (B5, B6, C1, C2, D3, D4,

D5, D6, D7, D19, D20, D21) International Code of Conduct

Badge completions

Professional Development (Zoom, Echo 360, etc),

Learner Outreach/Programme trackers

Staff Capability Development

SCC Dashboard

CEP questions Semester 2: B5, B6, B7, C2, D4, D15,

D17, D18, D19

ADEP completions

International Code of Practice

Educational Performance Rubric Guidance

Excellent

- SMART goals and actions related to student support and engagement are completed and show positive impact SCC, and/or stakeholder outcomes and/or student engagement
- 80+ % of staff engaged in I See Me orientation and transition initiatives and all students supported to engage
- Students needs are identified early and are effectively followed-up
- Evidence of actions and monitoring undertaken by programme to provide academic and pastoral needs is positive
- Evidence of all staff engaging in capability development on priority areas (CEPS, badging in Te Noho Kotahitanga, Te Tipare, Pacific, International Code of Conduct) areas and this is analysed for its impact

Good

- SMART goals and actions related to student support and engagement are completed and show mostly positive impact SCC and/or stakeholder outcomes and/or student engagement
- Most (60 80%) of staff engaged in I See Me orientation and transition initiatives and all students supported to engage;
- Most student needs identified early and are effectively followed up
- Some positive actions and monitoring undertaken by programme to provide academic and pastoral support
- Evidence of most staff (80 90%) engaging in capability development on priority areas (CEPS, badging in Te Noho Kotahitanga, Te Tipare, Pacific, International Code of Conduct) areas and this is analysed for its impact

Marginal

- Some SMART goals and actions related to student support and engagement are completed and may show mixed impact on SCC and/or stakeholder outcomes and/or student engagement
- Some (50 60%) staff engaged in I See Me orientation and transition initiatives and students supported to engage
- Some student needs identified early and followed up
- Actions and monitoring undertaken by programme to provide academic and pastoral needs is mixed or inconsistent
- Evidence of some (60 80%) of staff engaging in capability development on priority areas: (CEPS, badging in Te Noho Kotahitanga, Te Tipare, Pacific, International Code of Conduct

Poor

- Few SMART goals and actions related to student support and engagement are completed and may not yet show impact on SCC and/or stakeholder outcomes and/or student engagement
- Under 50% of staff engaged in I See Me orientation and transition initiatives and students not supported to engage
- No/Limited student needs identified early and/or followed up
- No/Limited actions and monitoring undertaken by programme to provide academic and pastoral needs
- Under 60% of staff engaging in capability development on priority areas (CEPS, badging in Te Noho Kotahitanga, Te Tipare, Pacific, International Code of Conduct)

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SUMMARY

The rating of Excellent/Good/Marginal/Poor [Choose one] is made due to [statement 1], [statement 2], [statement 3], [statement 5] and [statement 6].

4.1 How effective was student orientation and initial engagement?

What did we say we were going to do about orientation and engagement? Did we do it and did it work? (SMART and other actions)

Did staff engage in I See Me and orientation initiatives and what was the impact of this on student engagement?

What other events and activities in the programme or at Unitec were students involved in and what was their impact on student engagement and success?

What is the SEATS data telling us and what is the impact of class engagement on SCC?

What are our gaps in this area?

What are we planning to do about it?

4.2. How effective was student support?

What did we say we were going to do about student support? Did we do it and did it work? (SMART and other actions)

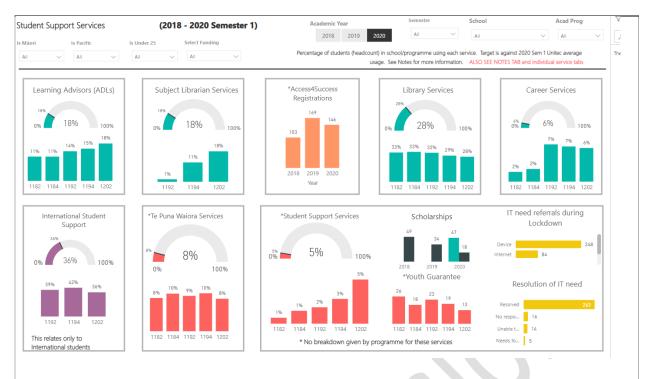
What else do we do to support students (especially priority groups)? What is the impact on SCC

How do we listen to (identify) and act on (follow-up) on student feedback? What is the impact of this?

KEQ 4 DASHBOARD



[Use the Snipping Tool to snip and paste from the 2020 EoY PEP Dashboard (link): KEQ 4 - Summary – Student Services Summary. An example of what this will look like follows.] Special Note: The Support Services dashboard gets updated 6 monthly. Many of the services are pastoral in nature. The updated dashboard from the Student Support Team is expected before the end of January, 2021. An example of the type of dashboard is shown below. Delete the message in the square brackets]



What is student support services data telling us?

Why do we think this is?

What are our gaps in student support?

What are we planning to do about it?

4.3 How well did staff capability development contribute to student support?

What did we say we were going to do about staff capability development? Did we do it and did it work? (SMART and other actions)

What else did we do to build capability and what was the impact on SCC, especially for priority groups?

What did we learn from COVID19 changes and staff development that can help us better support students in the future?

What are our gaps in staff capability development?

What are we planning to do about it?

KEQ 5: How effective are governance and management in supporting educational achievement?

Staff survey

Staff wellbeing

Indicative evidence sources:

2020 EoY PEP Dashboard /NPS score

Resources (staffing/physical) EER feedback (where relevant)

Strategies (Renewal, Te Noho Kotahitanga, Learning

and Teaching. Professional Development)

PAQC processes International and Domestic Code of Conduct SEATS CEP Semester 1 Dashboard (D13, D14, D15)

Educational Performance Rubric Guidance

Excellent

- SMART goals and actions related to resources and or/governance and management are completed and show positive impact on programme quality and student success
- Resources are used effectively and meet needs, enhance programme quality and student success
- Feedback on resources is positive
- Actions are identified to improve resources and goals are SMART
- Actions to improve resources are moved into workplan with clear owners and/or completed on time
- School staff engagement score is above 80% in the Staff Engagement Survey

Good

- SMART goals and actions related to resources and or/governance and management are completed and mostly show positive impact on programme quality and student success
- Resources are used effectively and mostly meet needs, enhance programme quality and student success
- Feedback on resources is mostly positive
- Most actions to improve resources are moved into workplan with clear owners and/or completed on time
- School staff engagement score is 75 to 80% in the Staff Engagement Survey

Marginal

- Some SMART goals and actions related to resources and or/governance and management are completed and may show mixed impact on programme quality and student success
- Resources are sufficient and meet some needs but may impact negatively on others
- Feedback on resources is adequate or mixed
- Some actions identified to improve resources but goals may not be SMART
- Some actions are moved into workplan and/or completed with others outstanding
- School staff engagement score is 55 to 74% in the Staff Engagement Survey

Poor

- No/limited SMART goals and actions related to resources and or/governance and management are completed and may limit impact on programme quality and student success
- Resources do not appear to meet needs and/or support success
- Feedback on resources is generally negative
- Few actions identified to improve resources
- Most actions incomplete
- School staff engagement score is less than 55% of the Staff Engagement Survey

SUMMARY

The rating of educational performance for focus area five is **Excellent / Good / Marginal / Poor**. [Choose one] This is made due to [Statement 1], [Statement 2] and [Statement 3].

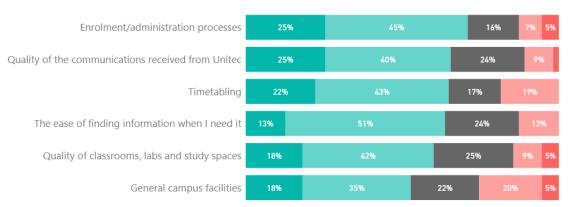


[Use the Snipping Tool to snip and paste from the 2020 EoY PEP Dashboard (link): KEQ 5 - Summary 1-2020 Student Experience – how students rate each experience attribute. An example of what this will look like follows. Delete the message in these square brackets]



2020 Student Experience - how students rate each experience attribute





The chart is based off 2020 NPS surveys in total (both semester 1 and semester 2 NPS surveys combined)

Sample size 126

Resource Area	Quality rating for each of the following based on the KEQ 5 Rubric Excellent, good marginal or poor	Comments on rating and actions taken in 2020 (including SMART goals)	Comments on new actions identified
Physical Resources (e.g. IT, facilities, materials)			
Use and value of SEATS			
Timetabling			
Staffing Resources			
Management			
Resources (e.g. FTE for			
PCs, APMs, HOS)			
Net Promoters Score			
Staff Engagement Score			
Strategies (Manaakitia Te Rito, Te Noho			
Kotahitanga, Maori Success, Pacific			
Success, under 25			
Success, International			
Success) embedded in			
programme			
Use of data to drive			
decisions and			
development			

KEQ 6: How effectively are important compliance accountabilities managed?

Indicative evidence sources:

Moderation Plans 5-year and consistency review

SMART Goal tracking EER feedback

CEP completion (dashboard completion rate) ADEPS

PAQC meeting notes Risk Register

Badging Completion

Educational Performance Rubric Guidance

Excellent

Quality Rating

- 95 100% tasks completed in time
- Feedback positive and minimal risks or recommendations made
- Comments in moderation, CEPs, PAQC reports are evaluative
- All actions from moderation, ADEPS and CEPS, monitoring or reviews are identified and goals are SMART (where relevant)
- All actions moved into workplan with clear owners and/or completed on time

Good

Quality Rating

- 75 94% tasks completed in time
- Feedback mostly positive and some risks or recommendations made
- Comments in moderation, CEPs, PAQC reports are mostly evaluative
- Most actions from moderation, ADEPS and CEPS, monitoring or reviews are identified and goals are SMART (where relevant)
- Most actions moved into workplan with clear owners and/or completed on time

Marginal

Quality Rating

- 60 74% tasks generally completed in time
- Some positive feedback but some risks not managed, and recommendations require action
- · Comments in moderation, CEPs, PAQC reports are mixed, some evaluative and some gaps
- Some actions from moderation, ADEPS and CEPS, monitoring or reviews are identified
- Few actions moved into workplan with clear owners and/or completed on time

Poor

Quality Rating

- 59% and below of tasks completed on time and many outstanding
- Feedback highlights clear gaps, key risks not managed and significant recommendations made
- Comments in moderation, CEPs, PAQC reports are incomplete or not evaluative
- Significant actions from moderation, ADEPS and CEPS, monitoring or reviews required
- Minimal evidence of workplans or owners of actions

SUMMARY

The rating of educational performance for focus area five is Excellent / Good / Marginal / Poor [Choose one]. This is made due to [Statement 1], [Statement 2] and [Statement 3].

Compliance Area	Completion Rating Estimate	Quality Rating based on the KEQ 6 Rubric (Excellent, good marginal or poor)	Comments on rating and actions taken (where relevant)	Comments on actions required
Internal Pre-		marginar or poor)		
moderation (CEP				
Sem 2, B3)				
Internal post- moderation				
External				
moderation				
Storage of				
summative				
assessment				
ADEPS				
Badging				
International				
Code of Practice				
CEPS				
(Completion and				
engagement on				
CEP dashboards)				
SMART goals				
completed				
Risk Register				
Maintenance				
PAQC operation				
and reporting				
Monitor's visits				
Industry				
Accreditation (as				
relevant)				
Consistency or 5				
Year Programme				
Review (as				
relevant)				
Literacy				
Numeracy				
Assessment Tool				
completed				
(where relevant)				

The APM supports that the programme is being delivered as planned in regards to

Compliance Area	Check Y/N
Moderation Planning	Y/N
Learning Hours	Y/N
Graduate Profile Statements	Y/N

The Programme Document	Y/N (review required)
Course Descriptors	Y/N

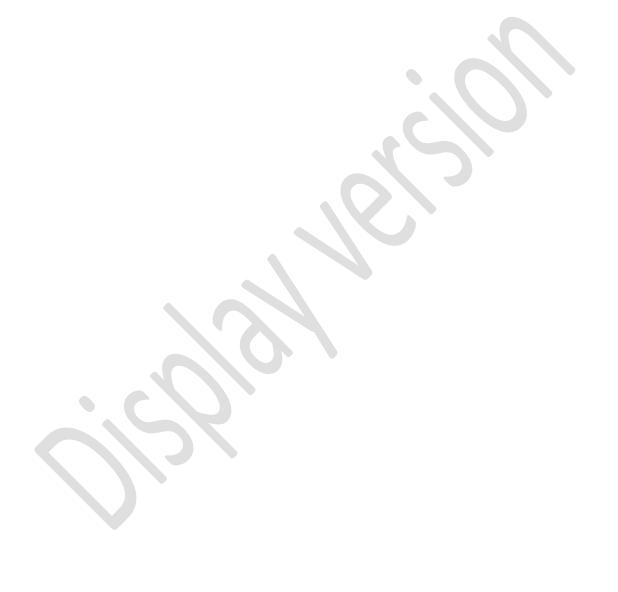


Table 1: SMART goals current and new

The table below is to be pre-populated with your programme PAQC SMART goal summary (PAQC workplan) in collaboration with your PAQC secretary. If a new SMART goal is required add the new SMART goal using the numbering format EoY 2020 - 1, EoY 2020 - 2 etc

Resources for writing SMART goals: https://www.atlassian.com/blog/productivity/how-to-write-smart-goals.

PEP Year - Action number	A goal should be linked to one issue or gap and the relevant KEQ/s.	There should be clear tasks or actions you can take to make progress toward a goal. What specific actions and specific steps need to be accomplished in order to achieve goal resolution? Is each step achievable and relevant?	A goal should be something you can track and measure progress toward. The action will be considered successful when What measurable outcomes are you expecting to result from your proposed actions at each step?	A goal should be clearly assigned to a person and role. Who specifically will be the individual responsible for monitoring and reporting progress? Who will also be working on these actions?	A goal should have an end date. (ongoing is not an end-date) When will steps in progress be reported?	What specific actions and steps have been achieved against the goal at the reporting date?
E0Y 2020 -1	KEQ 1 Low SCC% for some courses. KEQ 3 Student (course surveys) and lecturers have recurring issues with difficult assessments late in some courses.	Implement low-stakes assessment for AB1002, 1009 and AB 1110 • Add to moderation plan • Write assessments • Pre-moderate assessments • Implement assessments	Moderation plan updated Pre-moderation approved New assessments Implemented Post-moderation approved Moderation plan updated	Lead A Jones — APM Designer M Smith —Lecturer Moderator J Ducati -ASM	Design complete 20/03/21 Moderation complete 20/04/21 Implemented 1214 Post moderation 20/08/21	

2020 EOY PEP template without exemplars Page 22 of 26

PAQC review of the PEP report

The PEP is reviewed by the PAQC when the following questions are discussed with the decisions are minuted.



ACHIEVEMENT

Discussion prompts: Do the ratings given reflect a degree of reasonableness for the programme? Does the PAQC know of further evidence, not cited in the report, that supports or contradicts the ratings? What area(s) does the programme need to focus on in order to improve educational performance in student achievement in 2021?



Decide: The PAQC has confidence through its analysis of the PEP that the ratings and the narrative given for each KEQ are (select ⊠ one of the following):

\square accurate with no changes to ratings and narrative		
□ accurate with no changes to ratings and only minor changes to the narrative as agreed by the PAQC. These minor changes will be undertaken before submission to the QAB.		
\Box accurate with changes to no more than one rating and minor changes to narrative as agreed by the PAQC. These changes will be undertaken before submission to the QAB.		
\Box required to be reviewed with more analysis, research and/or rework before resubmission to the PAQC		
□ not applicable due to [Add reason]		

Summary comments or agreements made:



SMART GOALS

Discussion prompts: What progress does this PEP evidence toward the completion of SMART goals set previously? What reasons are known for any delays? Are there any suggested refinements to the SMART goals for the next period going forward?



Progress on previous goals

Decide: The PAQC can confirm the current SMART goals have had activity toward completion and/or delays have been explained and the achievement to date is (select \boxtimes one of the following):

\square accurate with no changes required \square accurate with minor changes as agreed by the PAQC. These minor changes will be undertaken before submission to the QAB.
\Box required to be reviewed, with research or rework and then resubmitted to the PAQC
□not applicable due to [Add reason]

Summary comments or agreements made:

New goals set

Decide: That the PAQC has reviewed the new SMART goals for this PEP and confirms that they are (s

elect \boxtimes of the following):	
□valid SMART goals with no changes required	
\square valid SMART goals with minor changes as agreed by the PAQC. These minor changes will undertaken before submission to the QAB.	be
\square Required to be reviewed with further research or rework and then resubmitted to the PAG	QC

Summary comments or agreements:

□ Not applicable due to [Add reason]



SELF-ASSESSMENT CAPABILITY

Discussion prompts: How well has the programme team demonstrated its capability in self-assessment in determining educational performance? Use the attached criteria in *Appendix B - Capability in Self-Assessment Rubric* to provide a rating.



Decide: The rating of Excellent/Good/Marginal/Poor. [Choose one] is made due to:

- [Reason 1 from the criteria list]
- [Reason 2 from the criteria list]
- [Reason 3 from the criteria list]
- [Reason x from the criteria list]

Other narrative as applicable e.g. The PEP has one criterion from Appendix B that is excellent, four criteria (List) that are good and one criterion that is Marginal. Therefore, a rating of Good has been given.

Electronic submission of this report to QAB@unitec.ac.nz shall be considered as the final version.

Appendix B - Capability in Self-Assessment Rubric

Rating Excellent Self-assessment is exceptional and comprehensive Strong evidence of improved outcomes brought about by self-assessment activities Very few gaps or weaknesses Any gaps and weaknesses have no significant impact and are managed very effectively NZQA criteria Unitec criteria for 2020 EoY PEP All sections of the PEP are complete Ratings are made for each KEQ with by the rubric Where applicable analysis has been recommended benchmarks provided for each self-assessment activities Sufficient evidence is provided for each self-assessment activities Trends are analysed in KEQ 1 and 2 Margin of error in KEQ 2 is identified actions previously taken clearly link	n justification supported made against the d, with reasons ach KEQ explained lerpin all KEQ the narrative d and discussed in depth
 Strong evidence of improved outcomes brought about by self-assessment activities Very few gaps or weaknesses Any gaps and weaknesses have no significant impact and are managed very effectively Strong evidence of improved by the rubric Where applicable analysis has been recommended benchmarks provided Sufficient evidence is provided for each significant impact and are managed discussions and these are explicit in Trends are analysed in KEQ 1 and 2 Margin of error in KEQ 2 is identified Actions previously taken clearly link 	made against the d, with reasons ach KEQ explained lerpin all KEQ the narrative
 outcomes brought about by self-assessment activities Very few gaps or weaknesses Any gaps and weaknesses have no significant impact and are managed very effectively Where applicable analysis has been recommended benchmarks provided Sufficient evidence is provided for each significant impact and are managed discussions and these are explicit in Trends are analysed in KEQ 1 and 2 Margin of error in KEQ 2 is identified Actions previously taken clearly link 	d, with reasons ach KEQ explained lerpin all KEQ the narrative d and discussed in depth
 assessment activities Very few gaps or weaknesses Any gaps and weaknesses have no significant impact and are managed very effectively Te Noho Kotahitanga Principles und discussions and these are explicit in Trends are analysed in KEQ 1 and 2 Margin of error in KEQ 2 is identified Actions previously taken clearly link 	d, with reasons ach KEQ explained lerpin all KEQ the narrative d and discussed in depth
 Very few gaps or weaknesses Any gaps and weaknesses have no significant impact and are managed very effectively Sufficient evidence is provided for each short coming in evidence have been to Short coming in evidence have been to Short coming in evidence have been to Te Noho Kotahitanga Principles und discussions and these are explicit in the Trends are analysed in KEQ 1 and 2 margin of error in KEQ 2 is identified to Actions previously taken clearly link 	ach KEQ explained lerpin all KEQ the narrative and discussed in depth
 Any gaps and weaknesses have no significant impact and are managed very effectively Shortcoming in evidence have been Te Noho Kotahitanga Principles und discussions and these are explicit in Trends are analysed in KEQ 1 and 2 Margin of error in KEQ 2 is identified Actions previously taken clearly link 	explained lerpin all KEQ the narrative 2 d and discussed in depth
significant impact and are managed very effectively • Te Noho Kotahitanga Principles und discussions and these are explicit in • Trends are analysed in KEQ 1 and 2 • Margin of error in KEQ 2 is identified Actions previously taken clearly link	lerpin all KEQ the narrative 2 d and discussed in depth
very effectively discussions and these are explicit in Trends are analysed in KEQ 1 and 2 Margin of error in KEQ 2 is identified Actions previously taken clearly link	the narrative 2 d and discussed in depth
 Trends are analysed in KEQ 1 and 2 Margin of error in KEQ 2 is identified Actions previously taken clearly link 	2 I and discussed in depth
Actions previously taken clearly link	•
processes for each KEQ and have s	
Reference to I See Me is included in (especially, KEQ 1 and 3)	
Identified gaps in outcomes or proce KEQ and are minor	
All SMART goals related to the KEQ addressed throughout the year with	
recorded	
Goals that are not SMART are rewrited to the second s	
New SMART goals are identified that KEO performance or process.	at are clearly linked to the
Good • Self-assessment is generally strong • All sections of the PEP have been co	omnleted
and comprehensive • Ratings are made for each KEQ with	•
Evidence of improved outcomes by the rubric	,
brought about by self-assessment • Where applicable, analysis has been	
activities recommended benchmarks provided	
Few gaps or weaknesses Sufficient evidence is provided for m	
 Gaps or weaknesses have some impact but are mostly managed Shortcomings in evidence have been explanation 	n identified with some
effectively • Te Noho Kotahitanga principles und	erpin <i>most</i> KEQ
discussions and these are explicit in	
Trends are identified with some anal	
Margin of error in KEQs 2 is identified discussion	ed and with some
Actions previously taken generally lii	nk to outcomes or
processes for each KEQ and have s	shown some positive
impact Program to LO and Maria included in	KEO- has to
Reference to I See Me is included in (especially, KEO 1 and 3)	n KEQs where relevant
(especially, KEQ 1 and 3)Identified gaps in outcomes are prod	cess generally link to the
KEQ	Jose generally link to tile
SMART goals related to the KEQ ha	ave mostly been actioned
throughout the year with outcomes r	recorded
New SMART goals are identified that	
Marginal • Self-assessment is inconsistent in PEP sections generally completed, value in the section of the sec	with some information
 quality and coverage Limited evidence of improved missing Ratings are made for each area, but 	may he inconsistent for
outcomes brought about by self- example the reasons for the rating is	
assessment activities given does not match the evidence	
Some gaps and weaknesses have Not all applicable areas are analysed areas are analysed areas are analysed.	
some impact, and are not managed recommended benchmarks, or reason effectively be given, or be inaccurate	ons for analysis may not
Some KEQs may lack evidence	
Shortcomings in evidence may not be	e explained or
addressed	<u> </u>

1	ı	
		 Te Noho Kotahitanga principles are referred to inconsistently and may underpin some discussions but not others. Not explicit in the narrative Trends may be identified in KEQ 1 or 2, with limited analysis Margin of error in KEQ 2 is identified Actions previously taken may be described but not always clearly linked to outcomes or processes for each focus are, or may not show a positive impact Limited references to I See Me, especially in KEQ 1 & 3 Gaps in outcomes or process may not be consistently identified or consistently linked to KEQs and have clear impact on outcomes SMART goals related to the KEQ may be inconsistently referred to and/or inconsistently actioned (e.g. some actioned, some not) Some new SMART goals missing, or goals not consistently linked to the KEQ performance or process
Poor	Self-assessment is generally ineffective or weak	 PEP sections have large gaps and missing information Ratings are not made for each KEQ or have minimal
	No or minimal evidence of improved	relationship to their rubric
	outcomes brought about by self-	No analysis made against the recommended benchmarks
	assessment activities	No or very limited evidence provided
	 Significant gaps or weaknesses have significant impact, and are not 	 No explanation or analysis of shortcomings of information including margin of error
	managed effectively	No reference to Te Noho Kotahitanga Principles in
	Does not meet minimum	discussion
	expectations or requirements	Actions previously taken are not clearly described, or
		assessed against outcomes or processes for each KEQ, or have not shown positive impact
		No reference to I See Me
		Gaps in outcomes or process not identified or not linked to
		the KEQ and have clearly impacted outcomes
		Previous SMART goals related to the KEQ missing, or
		consistently not actioned, or outcomes not recorded
		New goals not identified, or not linked to KEQs performance
		or process