
To	Te Poari Whai Kounga Quality Alignment Board	From	Simon Tries, Manager, Te Korowai Kahurangi
Title	Academic Risk Report	Date	16 June 2020

Recommendation/s

That Te Poari Whai Kounga discuss the findings from the thematic review of the Programme level risk registers; the *“June 2020 Academic Risk Summary”*

Purpose

To provide Te Poari Whai Kounga with an update on the management of academic risk.

Commentary

The June 2020 Academic Risk Summary provides an overview of key programme related academic risks. The key risks are the same as those identified in the May report however there has been an overall reduction in the level of risk across all four measures:

1. EFTS continue to decline and no improvement in revenue streams (34.7% rated either high or extreme risk, down from 37.9% in May).
2. Programme targets not met (18%, down from 21.5% in May).
3. Programme does not have sufficient resources (teaching spaces, consumables) to support delivery (14.1%, down from 21.5% in May).
4. Staff capability and/ or capacity does not meet learner needs (12.8%, down from 17.7% in May).

Progress on the provision of further training, the development of institute (non programme related) academic risks has been limited over the last month, primarily due to a focus on the internal evaluation and review.

Appended:

June 2020 Academic Risk Summary