

# May 2020 Academic Risk Summary

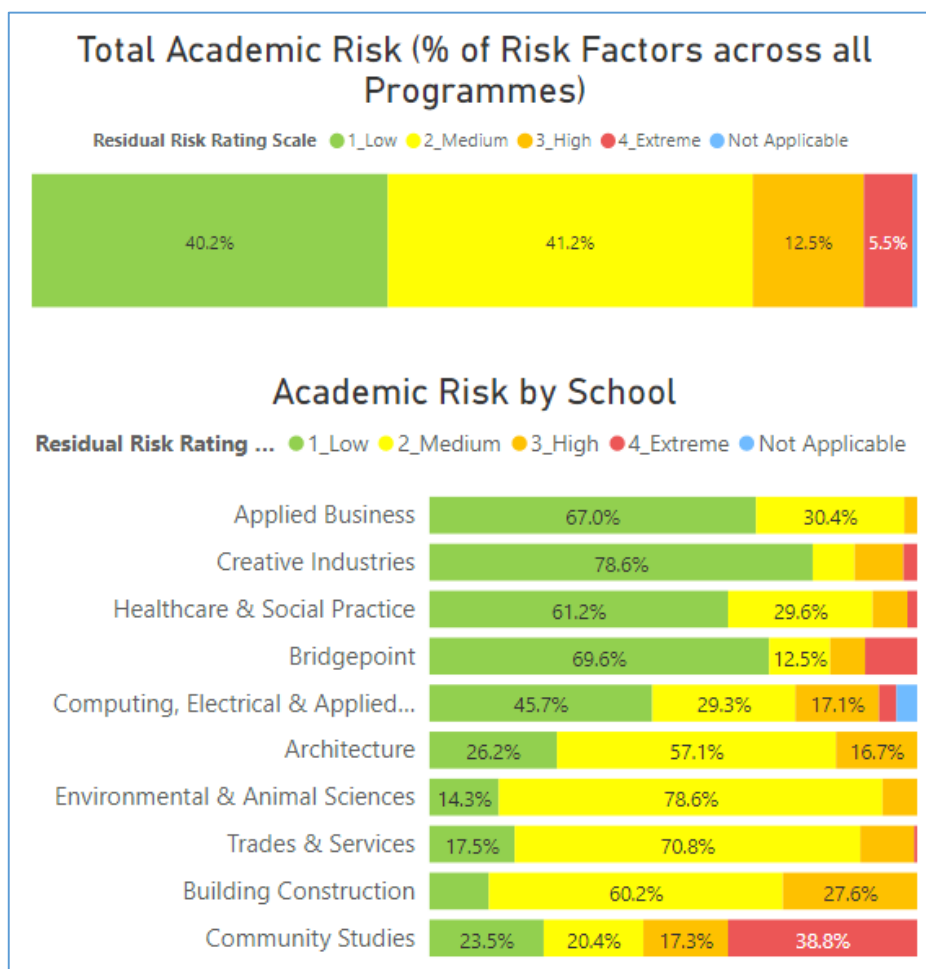
This report provides data from the 80 programmes that have been rated on 14 risk factors.

The purpose of this Risk Summary is to highlight the most significant Risks as identified from the Programme Level risk registers.

## Institutional Risk Summary

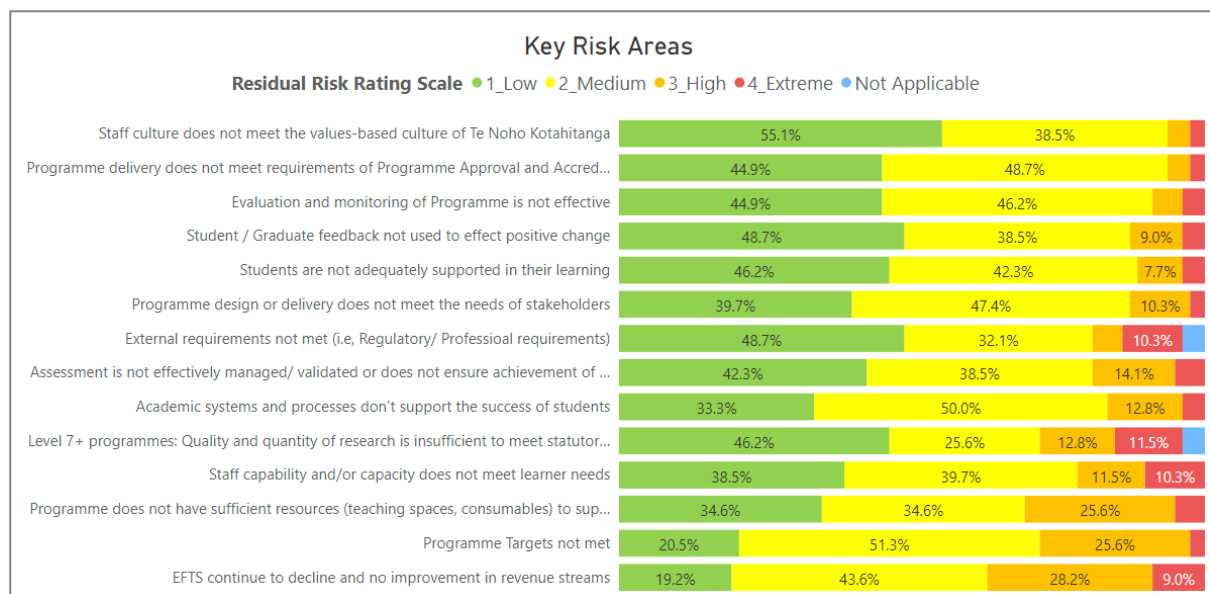
The charts below show the distribution of all 14 risk ratings across all 80 programmes\*. At a total institute level, 40.2% of the total risk ratings across all 80 programmes are rated low (e.g. of the 1,120 risk factors measured (80 programmes x 14 risk factors), 439 are rated as low). In comparison, 18% are rated either high or extreme. At a school level, risk is low for Creative Industries, Healthcare & Social Practice, Applied Business and Bridgepoint while Community Studies show the highest level of risk. All charts are ranked from the lowest risk (being at the top) to the highest risk (bottom) using a basic average calculation (low risk = 1, medium risk = 2, high risk = 3, extreme risk = 4).

\* Three programmes (NZDIS, NZDCS, NZCIT) in Computing, Electrical and Applied Technology have rated 2 risk factors as Not Applicable.



The areas that receive the highest risk ratings across all programmes include:

1. EFTS continue to decline and no improvement in revenue streams (37.2% rated either high or extreme risk).
2. Programme does not have sufficient resources (teaching spaces, consumables) to support delivery (30.7%).
3. Programme targets not met (28.2%).
4. Staff capability and/ or capacity does not meet learner needs (21.8%).

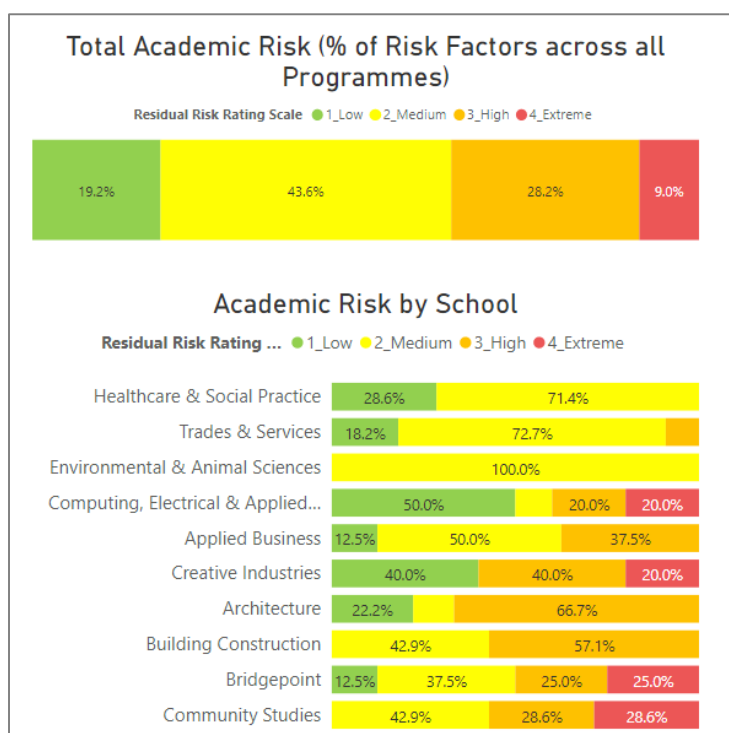


*Level 7+ statement is currently under review so is not highlighted as a top risk for this report.*

## Key Risk Areas

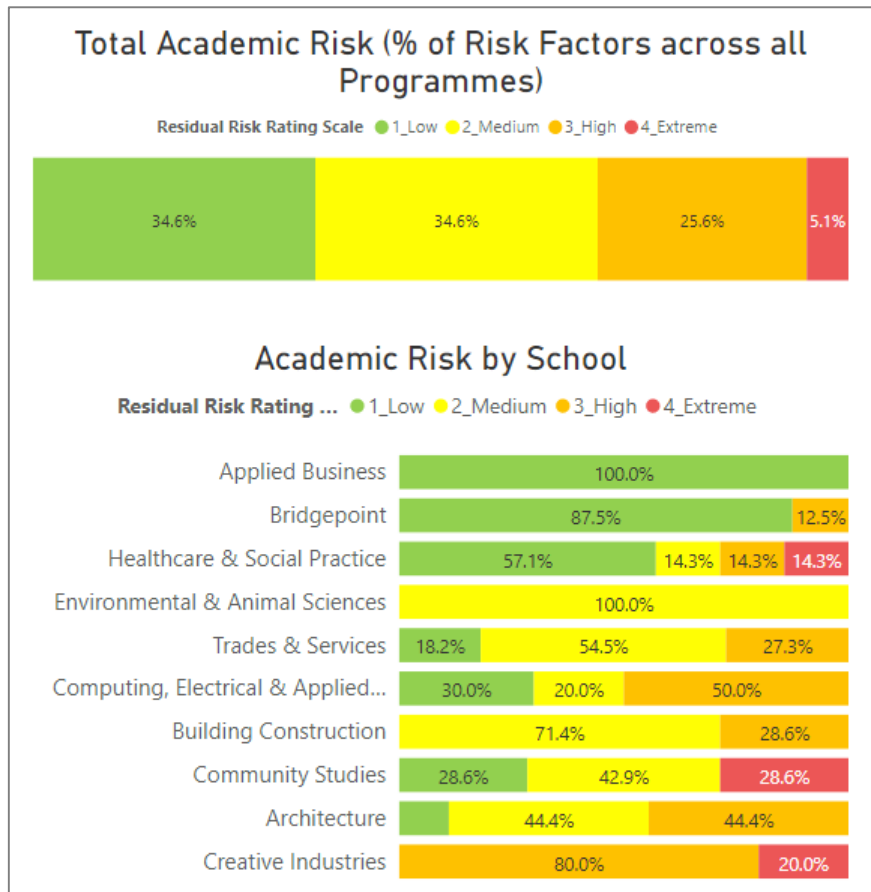
### 1. EFTS continue to decline and no improvement in revenue streams

- 37.2% of all programmes are rated either high or extreme risk.
- Schools with particularly high risk include Community Studies (57.2%), Building Construction (57.1%), Architecture (66.7%) and Creative Industries (60%).



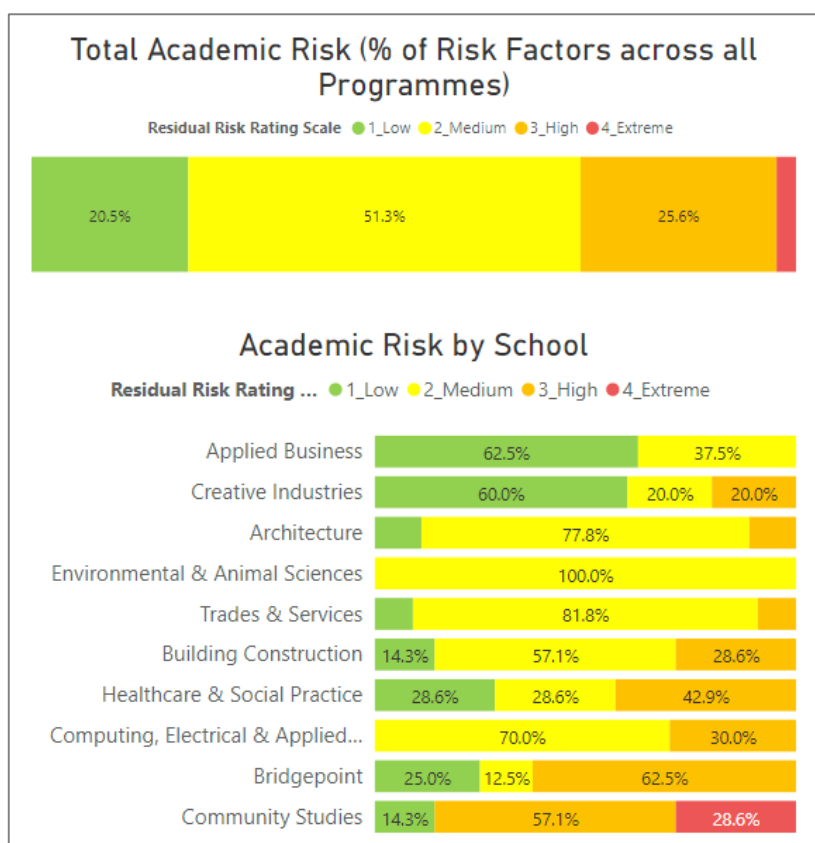
## 2. Programme does not have sufficient resources (teaching spaces, consumables) to support delivery

- 30.7% of all programmes are rated either high or extreme risk.
- Creative Industries show the greatest risk with 100% of their programmes rated high or extreme in this area.
- Computing, Electrical and Applied Technology follows with 50% of their programmes rated high in this area.



### 3. Programme targets not met

- 28.2% of all programmes are rated either high or extreme risk.
- Community Studies show the greatest risk with 85.7% of their programmes rated high or extreme in this area.
- Bridgepoint follows with 62.5% of their programmes rated high in this area.



**Recommendations:** To mitigate this risk, it is the recommendation of the working group to...

#### 4. Staff capability and/ or capacity does not meet learner needs

- 21.8% of all programmes are rated either high or extreme risk
- Community Studies show the greatest risk with 71.4% of its programmes rated in high or extreme risk in this area.
- Computing, Electrical & Applied Technology follows with 50% of its programmes rated in high or extreme risk in this area.

## Total Academic Risk (% of Risk Factors across all Programmes)

Residual Risk Rating Scale ● 1\_Low ● 2\_Medium ● 3\_High ● 4\_Extreme



## Academic Risk by School

Residual Risk Rating ... ● 1\_Low ● 2\_Medium ● 3\_High ● 4\_Extreme

