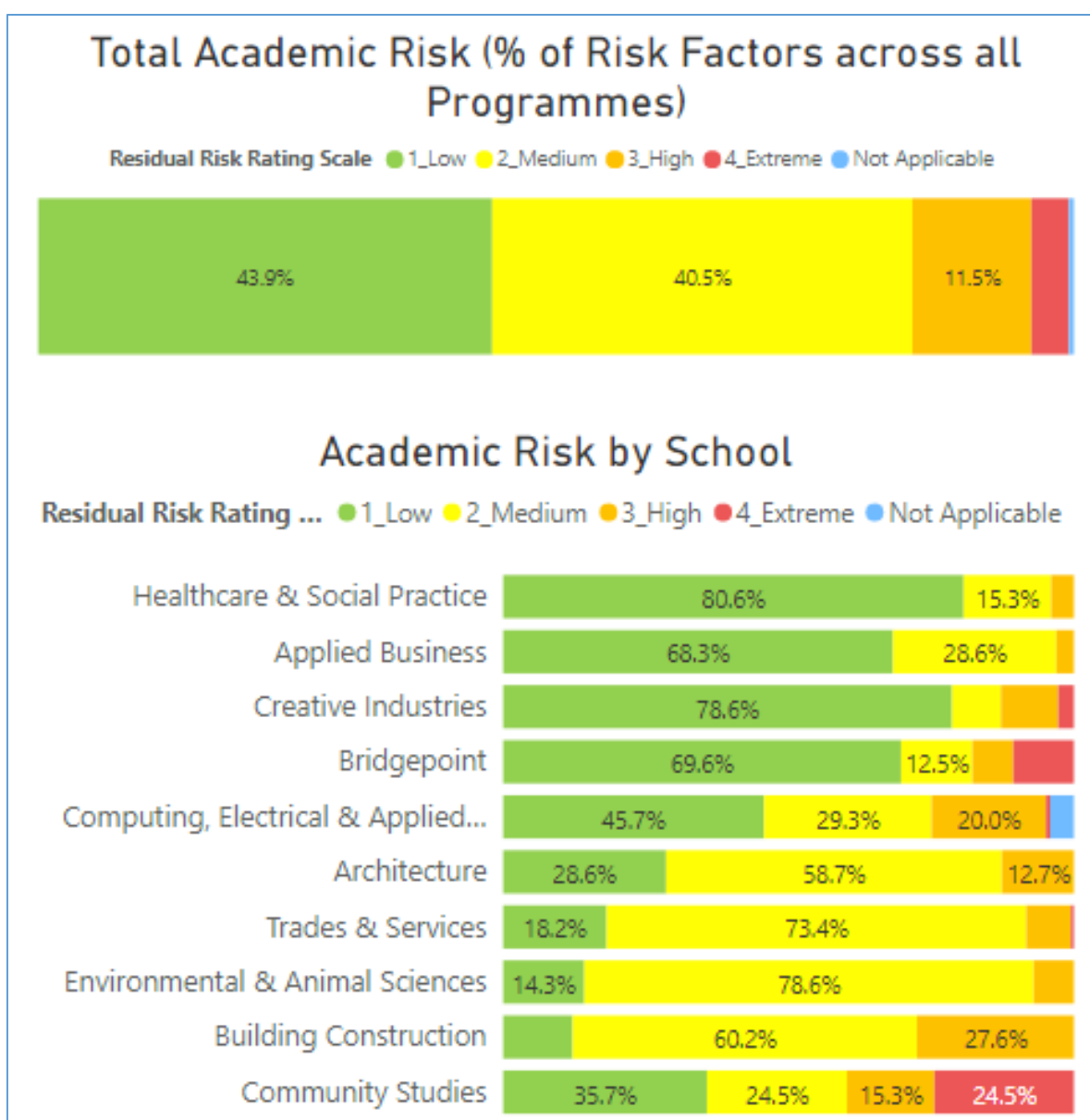


May 2020 Academic Risk Summary

This report provides data from the 80 programmes that have been rated on 14 risk factors based on updates¹ submitted by APMs in May.

Institutional Risk Summary

The distribution of risk factors across all 80 programmes² shows that 43.9% are rated low while 15.1% are rated either high or extreme. At the school level, risk is low for Creative Industries, Healthcare & Social Practice, Applied Business and Bridgepoint while Community Studies show the highest level of risk.

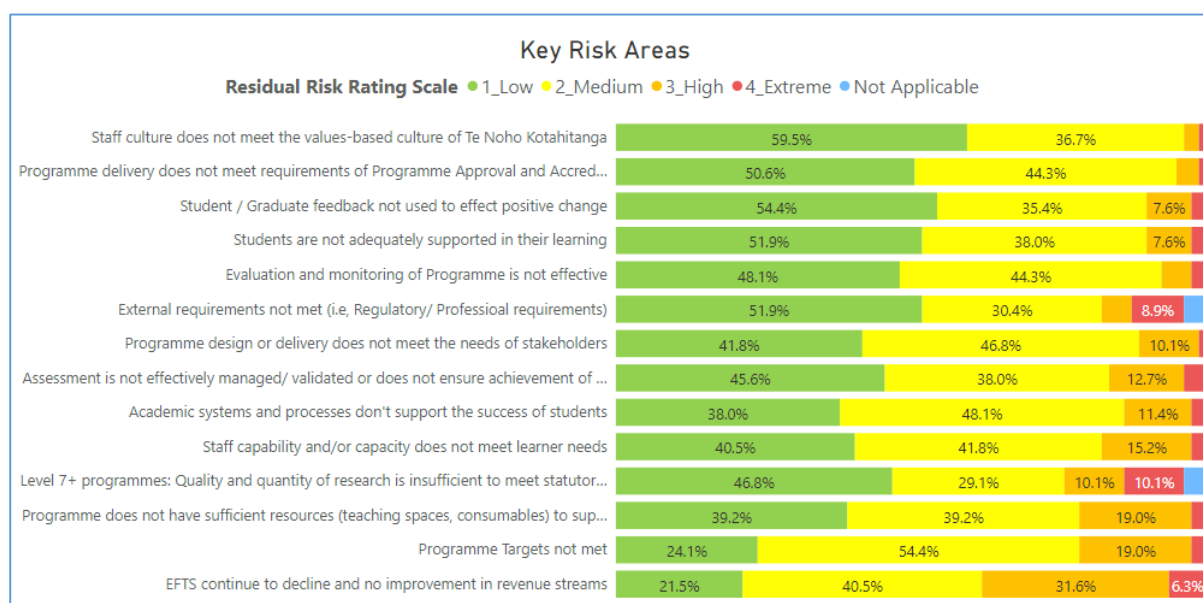


1. Latest updates were received in the first 2 weeks of May and do not include BAT and NZCEE.

2. Three programmes (NZDIS, NZDCS, NZCIT) in Computing, Electrical and Applied Technology have rated 2 risk factors as Not Applicable.

The areas that receive the highest risk ratings across all programmes include:

1. EFTS continue to decline and no improvement in revenue streams (37.9% rated either high or extreme risk).
2. Programme targets not met (21.5%).
3. Programme does not have sufficient resources (teaching spaces, consumables) to support delivery (21.5%).
4. Staff capability and/ or capacity does not meet learner needs (17.7%).



Level 7+ statement is currently under review so is not highlighted as a top risk for this report.

'External requirements not met' is also under review.

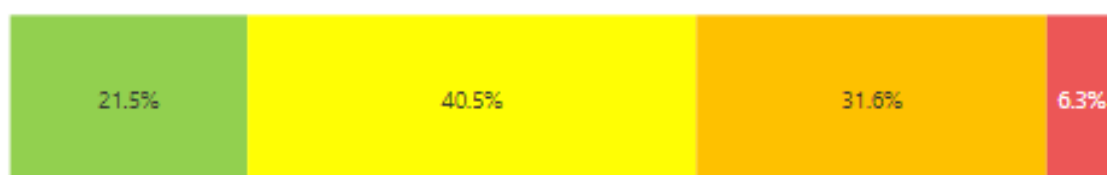
Key Risk Areas

1. EFTS continue to decline and no improvement in revenue streams

- 37.9% of all programmes are rated either high or extreme risk.
- Schools with particularly high risk include Creative Industries (60%), Building Construction (57.1%), Architecture (77.8%) and Bridgepoint (50%).

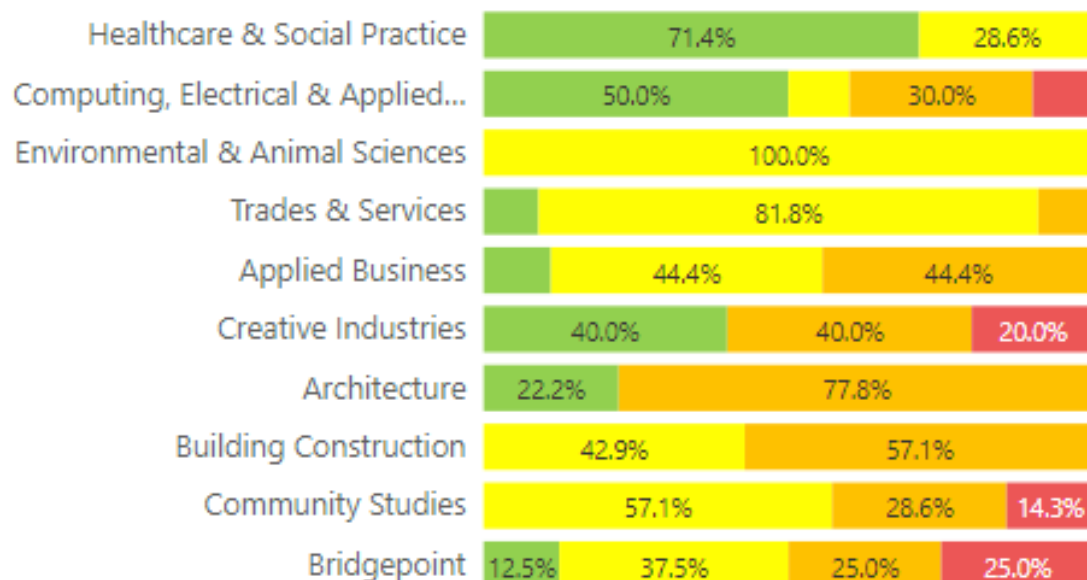
Total Academic Risk (% of Risk Factors across all Programmes)

Residual Risk Rating Scale ● 1_Low ● 2_Medium ● 3_High ● 4_Extreme



Academic Risk by School

Residual Risk Rating ... ● 1_Low ● 2_Medium ● 3_High ● 4_Extreme

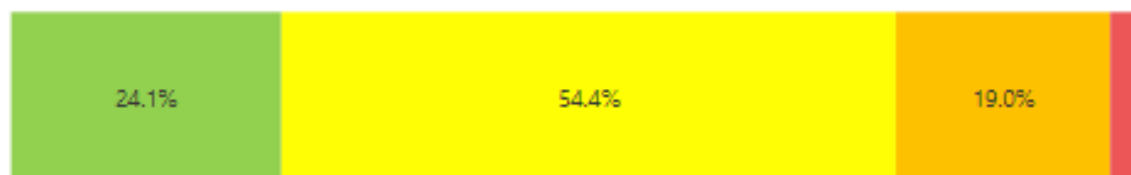


2. Programme targets not met

- 21.5% of all programmes are rated either high or extreme risk.
- Bridgepoint show the greatest risk with 62.5% of their programmes rated high or extreme in this area.

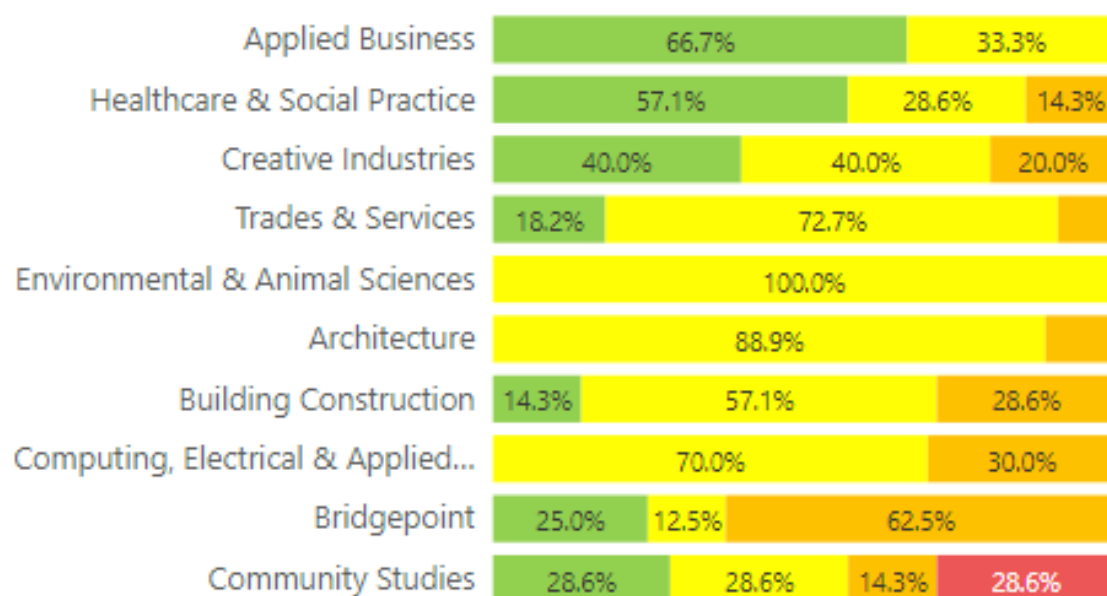
Total Academic Risk (% of Risk Factors across all Programmes)

Residual Risk Rating Scale ● 1_Low ● 2_Medium ● 3_High ● 4_Extreme



Academic Risk by School

Residual Risk Rating ... ● 1_Low ● 2_Medium ● 3_High ● 4_Extreme



3. Programme does not have sufficient resources (teaching spaces, consumables) to support delivery

- 21.5% of all programmes are rated either high or extreme risk.
- Creative Industries show the greatest risk with 100% of their programmes rated high or extreme in this area.
- Computing, Electrical and Applied Technology follows with 50% of their programmes rated high in this area.

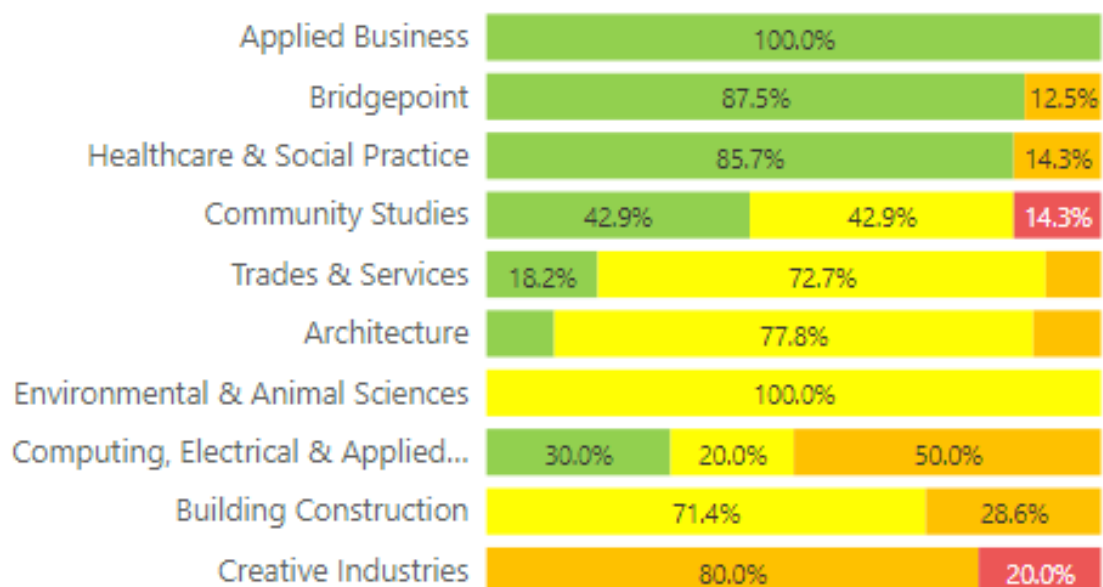
Total Academic Risk (% of Risk Factors across all Programmes)

Residual Risk Rating Scale ● 1_Low ● 2_Medium ● 3_High ● 4_Extreme



Academic Risk by School

Residual Risk Rating ... ● 1_Low ● 2_Medium ● 3_High ● 4_Extreme



4. Staff capability and/ or capacity does not meet learner needs

- 17.7% of all programmes are rated either high or extreme risk
- Community Studies show the greatest risk with 57.2% of its programmes rated in high or extreme risk in this area.
- Computing, Electrical & Applied Technology follows with 50% of its programmes rated in high risk in this area.

Total Academic Risk (% of Risk Factors across all Programmes)

Residual Risk Rating Scale ● 1_Low ● 2_Medium ● 3_High ● 4_Extreme



Academic Risk by School

Residual Risk Rating ... ● 1_Low ● 2_Medium ● 3_High ● 4_Extreme

