

To	Academic Board	From	Simon Tries, Manager, Te Korowai Kahurangi
Title	2022 Progression Target Adjustment	Date	28 April 2020

Recommendation/s

That the Academic Board approve an increase in the 2022 institutional student progression target from 32.0% to 34.0%.

Background

When the 2022 institutional education performance indicator (EPI) targets were set and approved by Academic Board on Weds 19th June 2019, the student progression target was based off an incorrect 2018 result. At the time, the 2018 figure was taken from the Power BI Student Performance Dashboard which was reported as 30.1%. It has since been discovered that the Power BI Student Performance Dashboard was reporting progression incorrectly and the 2018 rate should have been slightly higher at 32.0%.

It is recommended that the 2022 progression target is increased 2% (from 32.0% to 34.0%) to accommodate this error.

Approved targets based off incorrect 2018 figure:

	2018 Actual	2019 Target	2020 Target	2021 Target	2022 Target
Student Progression	30.1%	30.5%	31.0%	31.5%	32.0%

Recommended targets based off correct 2018 figure:

	2018 Actual	2019 Actual	2019 Target	2020 Target	2021 Target	2022 Target
Student Progression	32.0%	31.4%	32.5%	33.0%	33.5%	34.0%

When the error was identified, Te Korowai Kahurangi immediately took the progression measure out of the dashboard and have relied on using reporting directly from the TEC (Ngā Kete database). The programme level EPI target setting workshops used the TEC data so

programme level targets and rolled up school level targets are not affected and don't need to be changed. Because these workshops set targets at a programme level and the rolled-up average across all programmes is higher than the proposed 34% target then it's only the overall institute target that needs to change.

Te Korowai Kahurangi have developed their reporting further and have now been able to replicate the progression rates in the Power BI dashboards.

Next Steps

Once approval of the change in the institutional progression is approved, the reporting of performance against target will be updated in the dashboards.

Contributors / Co-Authors

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