

To	Te Poari Mātauranga Academic Board (AB)	From	Tracy Chapman – Director, International Success
Title	Proposed EPI targets 2019 ~ 2022 for International Students	Date	21/01/2020

Recommendation

That Te Poari Mātauranga | Academic Board approve the following EPI targets for International Course Completion and Qualification Completion to achieve parity with ITP Sector actuals whilst maintaining performance for Student Retention (1st Year) and Student Progression, which are higher than current ITP Sector results.

2018 EPI Summary based on TEC Data	Tertiary EPI (Education Performance Indicator) Targets and Actuals - International						
	ITP Sector Actual 2018 %	Unitec Actual 2018 %	Proposed 2019 %	Proposed 2020 %	Proposed 2021 %	Proposed 2022 %	
Course Completion	91.1	89.6	90.05	90.50	91.00	91.5	Parity with ITP sector
Qualification Completion	65.2	63.4	64.00	64.60	65.5	65.5	Parity with ITP sector
Student Retention (1st Year)	73.5	86.4	86.4	86.4	86.4	86.4	Maintain current level
Student Progression	67.3	69.8	69.8	69.8	69.8	69.8	Maintain current level

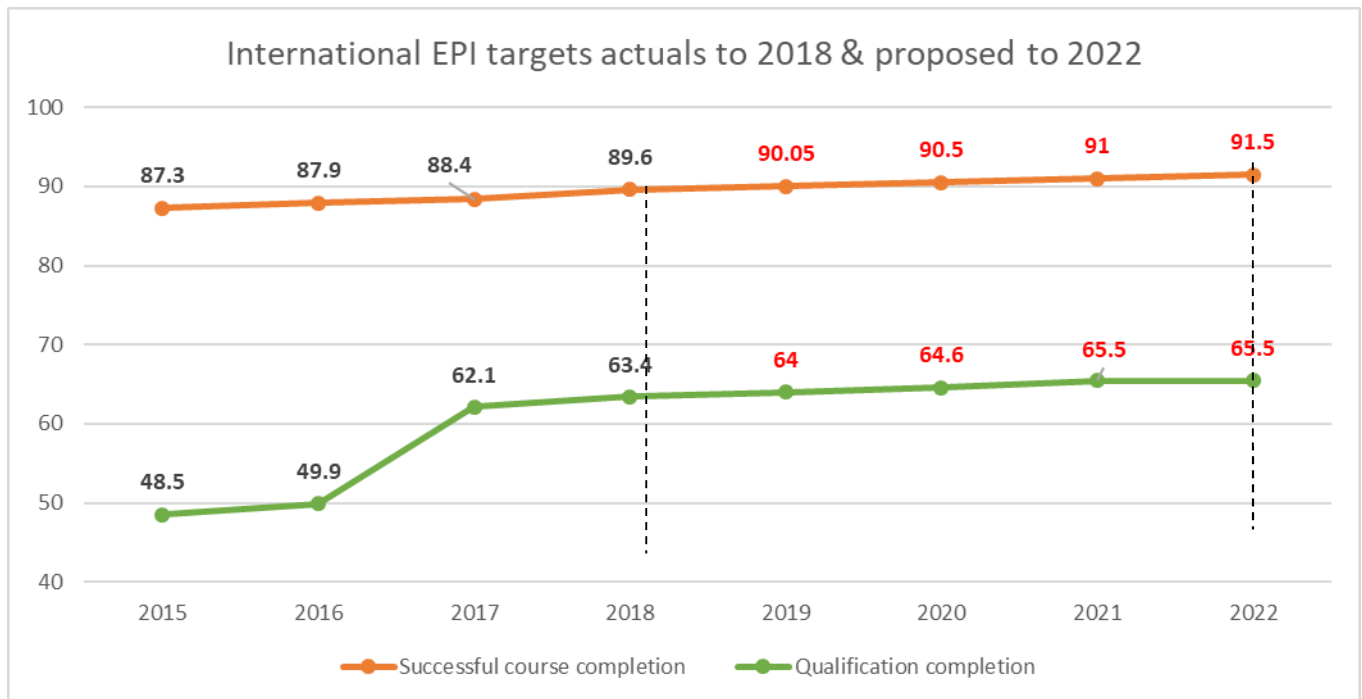
Note: The proposed targets have not been calculated in the same manner as School and Programme level targets due to the complexity of the calculations involved and that there are, in many cases, insufficient numbers of priority group students in particular programmes to make meaningful targets at that level.

Rationale for Targets

1. Course completion target for 2022 – Parity with 2018 ITP Sector rate 91.1%
Based on the Unitec course completion rates which have on average increased by 1% since 2015 to 2018 we should achieve parity with the ITP sector by 2020. The same result could be achieved by 2022 with an average increase of 0.5%.
2. Qualification completion target for 2022 – Parity with 2018 ITP Sector rate 65.2%
Achievable by 2021 based on the Unitec qualification completion rates increasing on average 2.5% between 2015-2016 and 2017-2018. With a 1% increase parity could also be achieved by 2022. (Check 20% increase between 2016-2017)

3. Maintenance of the current Unitec 2018 retention and progression actuals

Based on Unitec results being higher than ITP actuals for 2018.



Note: Targets in black are actuals, targets in red are proposed

Considerations for Targets

- Proposed targets can be achieved with current International success strategy actions, ADEP annual requirement for Code of Practice review and “I See Me” initiatives
- Maintenance of Government International Education strategies that set a path for a strong, equitable, high-quality education system – maintain achievable levels of completion for International students
- Delivering International students’ expectations of receiving high-quality education in New Zealand.
- Delivering International students’ expectations of receiving an excellent overall student experience that supports their educational achievement.
- Current Unitec SCC (Successful course completion) trend for 2019 as per below

Unitec Successful Course Completion Trend 2019

Successful Course Completion (SCC%) Trend

Is Formal Qualification? Semester School Acad Prog? Course End Date

All

Semester 1

All

All

30/12/1899

All colour coding is based off 2022 EPI Targets
 >10% below target 0-10% below target above target

If a semester is selected, then all the data is filtered by that semester, including previous years.

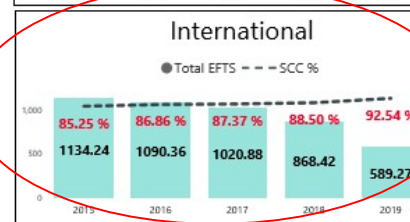
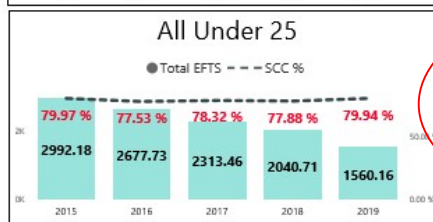
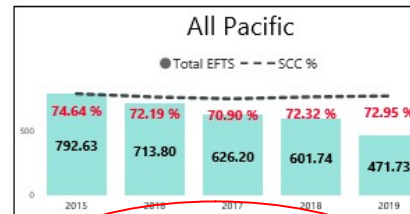
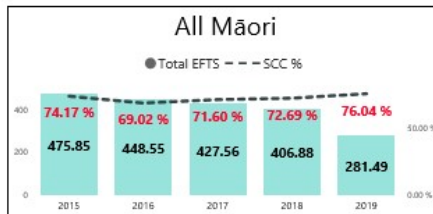
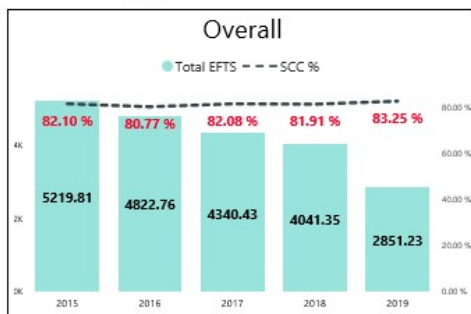
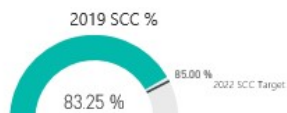
Course Subject

Course Catalog

All

All

Overall				All Māori				All Pacific				All Under 25				International			
Calendar Year	SCC %	Total EFTS	Student Headcount	Calendar Year	SCC %	Total EFTS	Student Headcount	Calendar Year	SCC %	Total EFTS	Student Headcount	Calendar Year	SCC %	Total EFTS	Student Headcount	Calendar Year	SCC %	Total EFTS	Student Headcount
2015	82.10 %	5,219.81	14500	2015	74.17 %	475.85	1474	2015	74.64 %	792.63	1978	2015	79.97 %	2,992.18	7504	2015	85.25 %	1,134.24	
2016	80.77 %	4,822.76	13101	2016	69.02 %	448.55	1367	2016	72.19 %	713.80	1788	2016	77.53 %	2,677.73	6450	2016	86.86 %	1,090.36	
2017	82.08 %	4,340.43	11875	2017	71.60 %	427.56	1266	2017	70.90 %	626.20	1676	2017	78.32 %	2,313.46	5754	2017	87.37 %	1,020.88	
2018	81.91 %	4,041.35	11678	2018	72.69 %	406.88	1319	2018	72.32 %	601.74	1650	2018	77.88 %	2,040.71	5192	2018	88.50 %	868.42	
2019	83.25 %	2,851.23	7732	2019	76.04 %	281.49	879	2019	72.95 %	471.73	1222	2019	79.94 %	1,560.16	3823	2019	92.54 %	589.27	



People consulted

- Simon Tries – Manager, Te Korowai Kahurangi
- Glenn McKay – Te Tumu / Executive Director, Student Success
- Simon Nash – Director, Ako