
To	Te Poari Mātauranga Academic Board	From	Simon Tries, Manager, Te Korowai Kahurangi
Title	Final 2022 Successful Course Completion Targets and update on Progression and Retention target setting	Date	31 October 2019

Purpose

To provide Academic Board with:

- final School level Successful Course Completion targets for approval.
- An update on setting School level Progression and First Year Retention targets

Recommendation

That Academic Board:

- Approve the School level Successful Course Completion targets
- Note that the targets have not yet been approved by the Executive Leadership Team nor the Unitec Commissioner.

Background

Institutional targets for Educational Performance Indicators through to 2022 were agreed by Academic Board at its special meeting of 19 June 2019. Following agreement of these institutional targets, a target setting workshop was held at which Heads of School and Academic Programme Managers (or equivalent) were provided an opportunity to consider the contribution each School, and each Programme within each School would make to achieve the Institutional targets.

Following the target setting workshop, the School level Qualification Completion rates were provided to Academic Board on 11 June, and subsequently approved. The School Level Successful Course Completion targets were not approved as they did not sum to the 85% institute target.

Successful Course Completion School Targets

Following further conversation with the Head of School, Healthcare and Social Practice, this School's Successful Course Completion target was raised from 83% to 88%, resulting in a projected institute level target achievement of 84.78%.

Individual School Successful Course Completion targets agreed with Heads of School are as follows:

School	2018 Actual SCC	2022 Agreed School Target
Applied Business	81.90%	86.00%
Architecture	84.70%	88.00%
Bridgepoint	67.90%	74.00%
Building Construction	87.10%	89.18%
Community Studies	84.90%	85.00%
Computing & Information Technology	87.40%	90.00%
Creative Industries	92.20%	92.50%
Engineering & Applied Technology	76.60%	81.00%
Environmental & Animal Sciences	78.60%	83.00%
Healthcare & Social Practice	86.80%	88.00%
Trades & Services	74.60%	80.00%
Unitec	81.42%	84.78%

Progression and Retention targets

The setting of progression and retention targets has not yet been completed. It is expected that data for this work will be available in early November after which engagement with Schools will proceed with the intent of having the targets determined by the end of 2019.

Analysts in Te Korowai Kahurangi are working to provide the information needed based on Ngā Kete data to support the target setting.