

Unitec Priority	UPC Team Priorities	Action and timeline	Responsibility	Timeline
students, with a focus Māori, Pacifi	Commited partners of Māori, Pacific and secondary schools (Kura)	Development of Under 25's Success Strategy Collaboration with Directors of Priority Groups and Director Student Success	Andrea Thumath	30 April (draft) 30 June (final)
(Māori, Pacific, Under 25, International) and	we will continue to enage and support the	Development of Māori Recruitment Strategy In consultation and collaboration with Director Māori Success and Rūnanga	Anaru Parangi	30 August (draft) 30 March '20 (final)
serve (West, Central & North Auckland) success of our young people	Increase capacity and capability of Te Reo Māori and tikanga Continue to look for opportunities to further ourselves and support each other, including embracing all opportunities that come to us from our Kura	Full UPC Team	January onwards	
		Delivery of the Pacific Recruitment Strategy Action and deliver in collaboration with Director Pacific Success	Renee Peeni	1 December
	Increase Pacific cultural knowledge Continue to increase capacity and capability with development opportunities through the Pacific Centre and identify further opportunities to engage with our Pacific communities	Full UPC Team	January onwards	
		Design of first in a series of Under 25's Success Badges Multi-channel communication standardised messaging	Andrea Thumath	1 May
		Priority Group Strategy Knowledge Workshops Arrange workhops for full team on each respective strategy and design revision quiz for post each workshop	Andrea Thumath Anaru Parangi Renee Peeni	30 May



Unitec Priority	UPC Team Priorities	Action and timeline	Responsibility	Timeline
Quality learning, teaching and applied research to develop work-ready graduates and lifelong learners An engaging and meaningful student experience, providing clear learning pathways, seamless transition and a successful secondary to tertiary learning engagement.	meaningful student experience, providing clear learning pathways,	Completion of review of UPC online enrolment process Review and recommendations to be made in order to ensure a seamless transtion process for our Vocational Pathway and STAR students, clear and consistent communication	Sarah Sommerville	5 May
	successful secondary to tertiary learning	Review of current UPC Vocational Pathway Courses Ensuring and engaging and meaningful student experience, clear learning pathways i.e. 'line of sight', co-constructed learning pathways, successful secondary/tertiary learning experience, learning, teaching and events that are relevant, contextualised, real-world and industry aligned	Andrea Thumath Sarah Sommerviille Beth Fitzgerald UPC Academic Leaders	30 August
	Increase Mātauranga Māori and Te Reo Māori presence and capability in Vocational Pathway Courses Work with Director Māori Success and wider Kaihautu team and Heads of School to increase the capacity and capability of staff	Andrea Thumath	20 November	
	Review of UPC Quality Assurance In collaboration with Te Korowai Kahurangi to ensure consistent platforms and process across pathways, on-going commitment to learning and teaching/ programme quality assurance, and excellence in self-assessment	Andrea Thumath	30 September	
	Teacher Professional Development Work with Heads of School to ensure all UPC, and arrange specific UPC teaching staff Under 25's Badge session that incorporates other UPC process professional development	Andrea Thumath Sarah Sommerville Beth Fitzgerald	30 May	
		UPC Teacher Onboarding Process Design of UPC Teacher Onboarding Process to prepare teaching	Sarah Sommerville	30 September



Unitec Priority	UPC Team Priorities	Action and timeline	Responsibility	Timeline
staff, equipped with the capabilities to support and deliver ongoing personal a professional development, to b	Committed to our own ongoing personal and	Staff Capability Ensure 100% completion of ADEPS and staff professional development – within budget restrictions	Andrea Thumath	15 March onwards
	development, to better equip ourselves to be	Completion of two teaching Badges All UPC Learning and Teaching staff to have completed two teaching Badges	UPC Learning and Teaching Staff	20 Novembe
	genuine, valued partners in our communities we	Completion of Pacific Success Badge All UPC staff to complete	Full UPC Team	20 November
	serve, while ensuring we	Completion of Under 25's Badge All UPC staff to complete	Full UPC Team	30 May
look out for each other, and other's and have a laugh along the way.	Rā Hārikoa Continue to live and breathe a fun, positve, values based team culture and idenitify chances to come together	Full UPC Team	January onwards	
	laugh along the way.	Te Noho Kotahitanga workshop All UPC staff to complete	Full UPC Team	30 October
		Kapa Haka Continue to build on our capability to welcome our manuhiri to Unitec well	Full UPC Team	January onwards



	The second secon			
Unitec Priority	UPC Team Priorities	Action and timeline	Responsibility	Timeline
A financially	Genuine, proactive,	Maintenance of Straight from school EFTS increase	Full UPC Team	1 October
sustainable business	professional, strategic,			
to invest in the future	future-focused	Heighten awareness of Unitec Schools by promoting holiday	Renee Peeni	1 October
to invest in the ratare	engagement with all Unitec Pathways College stakeholders.	workshops	Debbie Loots	
		Increase in attendance per Secondary School and Community Liaison	Anaru Parangi	
		respective region by 15%	Blair Sorensen	
		Increase awareness of School Holiday workshops in Māori and	Renee Peeni	1 July
		Pacific Communities		
		Development of plan to increase awareness and applications		10.1
		Increase attendance of Unitec Schools by promoting holiday	Debbie Loots	1 October
		workshops	Anaru Parangi	
		Increase in attendance per Secondary School and Community Liaison	Blair Sorensen	
		respective region by 15%	D 11: 1 1	20 August
		Increase United student enrolments	Debbie Loots	30 August
		Increase in enrolments per Secondary School and Community Liaision	Anaru Parangi	
		respective region by 5%	Blair Sorensen	1 October
		Increase UPC Vocational Pathway Transition	Beth Fitzgerald	1 October
		Increase Vocational Pathway Transition into the next level Vocational	UPC Academic Leaders	
		Pathway or fulltime study at Unitec by 15%	Andrea Thumath	1 October
		Budget Achieved Manage costs, with an increase in activity, in line with 2019 budget,		1 October
		identify low cost community engagement initiatives to further	TL Secondary School&Community	
		community footprint	Engagement	
		Identify further income streams	Andrea Thumath	30 April
		Identify opportunities for future growth to plan for 2020; Vocational	Andrea mamati	P.
		Pathways, STAR, Trade Academies, Unlocking Curious Minds		
		UPC Operations Manual development	Renee Peeni	30 May
		Development of Operations Manual to identify effeciencies of	Sarah Sommerville	ŕ
		process, time and systems	Andrea Thumath	
		Under 25's recruitment opportunities	Andrea Thumath	30 May
		Identification of opportunities to engage with Under 25's, currently	TL Secondary School&	,
		not in secondary schools, to widen reach of engagement	Community	
		opportunities	Engagement	
		opportunities	Linguagement	